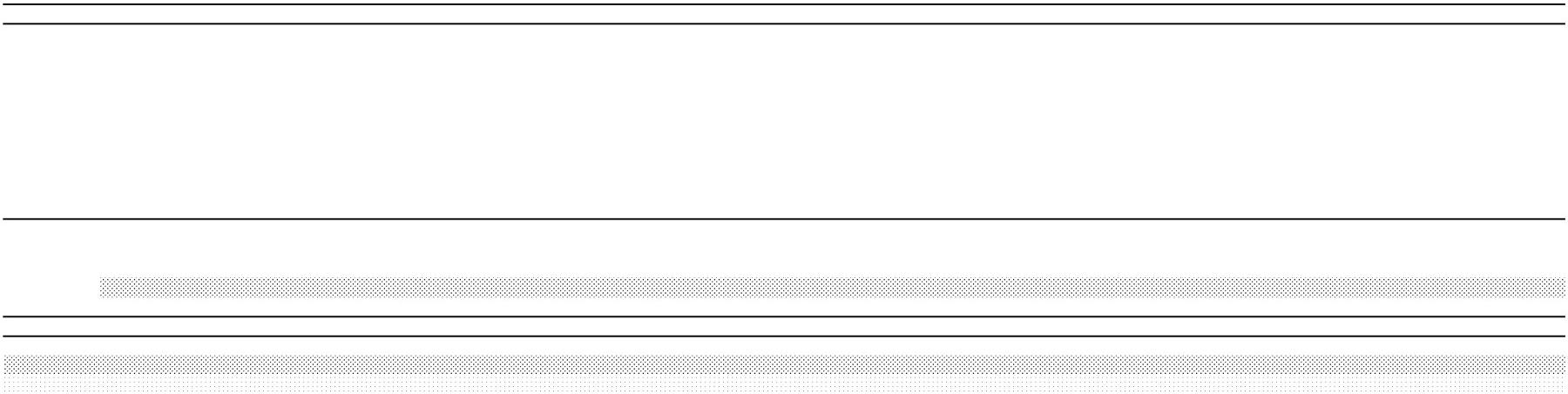


Name	Empl ID	Pos ID	Appr	Fte	FY10 FTE	Annual	10/01 Cut	FY10 Impact	descr	start date	Union Cd
Phillips, Gloria	139184	39541	45161000	1.00	1.00	\$ 48,745	\$ 36,559	\$ 48,744.88	Administrative Assistant I	06	
Sprague, Shirley	128891	29212	45161000	1.00	1.00	\$ 54,697	\$ 41,023	\$ 54,696.99	Administrative Assistant II	06	
Vacant (Glazer, Lisa)	33050	45160263		1.00	1.00	\$ 41,564		\$ 41,563.99	Chemist I	vacant	09
Tran, Mai	106754	6997	45161000	0.51	0.51	\$ 30,007		\$ 30,006.91	Chemist II	2/18/1986	09
Tan, Zhi	148724	49106	45161000	1.00	1.00	\$ 59,224		\$ 59,224.29	Chemist II	11/5/1995	09
Frasca, Daniela	241373	28806	45161000	1.00	1.00	\$ 50,982	\$ 38,236	\$ 52,405.40	Chemist II	1/8/2001	09
Farak, Sonja	257492	56870	45161000	1.00	1.00	\$ 49,657		\$ 51,049.38	Chemist II	1/22/2002	09
Bookman, Annie	275153	18378	45161000	1.00	1.00	\$ 48,368	\$ 36,276	\$ 49,653.17	Chemist II	11/2/2003	09
Pontes, Rebecca	279820	40886	45161000	1.00	1.00	\$ 48,368		\$ 49,691.91	Chemist II	5/23/2004	09
Martino, Nicole	285766	45979	45161000	1.00	1.00	\$ 45,886	\$ 34,415	\$ 23,740.98	Chemist II	10/31/2004	09
Corbett, Kate	296644	59214	45161000	1.00	1.00	\$ 44,695		\$ 46,247.76	Chemist II	9/11/2005	09
Renczkowski, Daniel	297673	4963	45161000	1.00	1.00	\$ 44,695		\$ 46,247.76	Chemist II	10/2/2005	09
Glazer, Lisa	314719	48601	45160263	1.00	1.00	\$ 44,695		\$ 45,234.00	Chemist II	5/13/2007	09
O'Brien, Elisabeth (Vacancy)	118097	56861	45161000	1.00	1.00	\$ 65,517		\$ 65,517.26	Chemist III	vacant	09
Lawler, Michael	120459	20746	45161000	1.00	1.00	\$ 65,517	\$ 49,138	\$ 65,517.26	Chemist III	3/13/1983	09
Saunders, Della	147387	47764	45161000	1.00	1.00	\$ 65,517	\$ 49,138	\$ 65,517.26	Chemist III	5/5/1985	09
Salem, Sharon	145605	15833	45161000	1.00	1.00	\$ 65,517		\$ 65,517.26	Chemist III	4/5/1987	09
Piro, Peter	138624	38977	45161000	1.00	1.00	\$ 65,517	\$ 49,138	\$ 65,517.26	Chemist III	12/8/1991	09
Vacant (Hanchett,)o'brien	47656	45161000		1.00	1.00	\$ 71,616	\$ 53,712	\$ 71,615.79	Laboratory Supervisor I	5/14/1991	09
Salemi, Charles	107726	7970	45161000	1.00	1.00	\$ 77,759	\$ 58,319	\$ 77,758.69	Laboratory Supervisor II	4/4/1974	09
Hanchett, James	115560	10881	45161000	1.00	1.00	\$ 74,368		\$ 75,120.00	Laboratory Supervisor II	7/17/1977	09
Ridley, Stephen	136654	37004	45161000	1.00	1.00	\$ 77,759		\$ 77,758.69	Laboratory Supervisor II	retiring	09
amherst						\$ 1,240,669					
\$ 406,108.09						\$ 16,253		12.00		\$ 524,394	
\$ 142,898 add back 5K in lab supplies						\$ 52,400 Supplies				\$ 6,870	
						\$ 1,309,322 Total Drug Lab				\$ 531,263	
						\$ 654,661 1/2 of the Drug Lab				\$ 26,200	
										\$ 557,463	
										\$ (97,198)	

Bureau	Area/Division
Lab	Analytical Chemistry - Boston Drug Lab
Lab	Analytical Chemistry - Boston Drug Lab
Lab	Analytical Chemistry - Boston Drug Lab
Lab	Analytical Chemistry - Boston Drug Lab
Lab	Analytical Chemistry - Boston Drug Lab
Lab	Analytical Chemistry - Boston Drug Lab
Lab	Analytical Chemistry - Boston Drug Lab
Lab	Analytical Chemistry - Amherst Drug Lab
Lab	Analytical Chemistry - Boston Drug Lab
Lab	Analytical Chemistry - Amherst Drug Lab
Lab	Analytical Chemistry - Boston Drug Lab
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Lab	Analytical Chemistry - Boston Drug Lab
Lab	Analytical Chemistry - Boston Drug Lab
Lab	Analytical Chemistry - Amherst Drug Lab
Lab	Analytical Chemistry - Boston Drug Lab
Lab	Analytical Chemistry - Amherst Drug Lab
Lab	Analytical Chemistry

- Salary savings
- Fringe savings
- Total salary savings
- Lab supplies savings
- Total savings
- Variance to cut**







Name	Empl ID	Pos ID	Appr.	Fte	FTE	Annual	FY10 Impact	Descr	Union Cd	Bureau	Area/Division
Corbett, Kate	296644	59214	45161000	1.00	1.00	\$ 44,695	\$ 46,247.76	Chemist II	09	Lab	Analytical Chemistry - Boston Drug Lab
Dookhan, Annie	275153	18378	45161000	1.00	1.00	\$ 48,368	\$ 49,653.17	Chemist II	09	Lab	Analytical Chemistry - Boston Drug Lab
Farak, Sonja	257492	56870	45161000	1.00	1.00	\$ 49,657	\$ 51,049.38	Chemist II	09	Lab	Analytical Chemistry - Amherst Drug Lab
Frasca, Daniela	241373	28808	45161000	1.00	1.00	\$ 50,982	\$ 52,405.40	Chemist II	09	Lab	Analytical Chemistry - Boston Drug Lab
Glazer, Lisa	314719	48601	45160263	1.00	1.00	\$ 44,695	\$ 45,234.00	Chemist II	09	Lab	Analytical Chemistry - Boston Drug Lab
Hanchett, James	115560	10881	45161000	1.00	1.00	\$ 74,368	\$ 75,120.00	Laboratory Supervisor II	09	Lab	Analytical Chemistry - Amherst Drug Lab
Lawler, Michael	120459	20748	45161000	1.00	1.00	\$ 65,517	\$ 65,517.26	Chemist III	09	Lab	Analytical Chemistry - Boston Drug Lab
Medina, Nicole	285766	45979	45161000	1.00	1.00	\$ 45,886	\$ 23,740.98	Chemist II	09	Lab	Analytical Chemistry - Boston Drug Lab
O'Brien, Elisabeth (Vacancy)	118097	56861	45161000	1.00	1.00	\$ 65,517	\$ 65,517.26	Chemist III	09	Lab	Analytical Chemistry - Boston Drug Lab
Phillips, Gloria	139184	39541	45161000	1.00	1.00	\$ 48,745	\$ 48,744.88	Administrative Assistant I	06	Lab	Analytical Chemistry - Boston Drug Lab
Piro, Peter	138624	38977	45161000	1.00	1.00	\$ 65,517	\$ 65,517.26	Chemist III	09	Lab	Analytical Chemistry - Boston Drug Lab
Pontes, Rebecca	279820	40886	45161000	1.00	1.00	\$ 48,368	\$ 49,691.91	Chemist II	09	Lab	Analytical Chemistry - Amherst Drug Lab
Renczkowski, Daniel	297673	4985	45161000	1.00	1.00	\$ 44,695	\$ 46,247.76	Chemist II	09	Lab	Analytical Chemistry - Boston Drug Lab
Ridley, Stephen	136654	37004	45161000	1.00	1.00	\$ 77,759	\$ 77,758.69	Laboratory Supervisor II	09	Lab	Analytical Chemistry
Salem, Sharon	145605	15833	45161000	1.00	1.00	\$ 65,517	\$ 65,517.26	Chemist III	09	Lab	Analytical Chemistry - Amherst Drug Lab
Salemi, Charles	107726	7970	45161000	1.00	1.00	\$ 77,759	\$ 77,758.69	Laboratory Supervisor II	09	Lab	Analytical Chemistry - Boston Drug Lab
Saunders, Della	147387	47764	45161000	1.00	1.00	\$ 65,517	\$ 65,517.26	Chemist III	09	Lab	Analytical Chemistry - Boston Drug Lab
Sprague, Shirley	128891	29212	45161000	1.00	1.00	\$ 54,697	\$ 54,696.99	Administrative Assistant II	06	Lab	Analytical Chemistry - Boston Drug Lab
Tan, Zhi	148724	49106	45161000	1.00	1.00	\$ 59,224	\$ 59,224.29	Chemist II	09	Lab	Analytical Chemistry - Boston Drug Lab
Tran, Mai	106754	6997	45161000	0.51	0.51	\$ 30,007	\$ 30,006.91	Chemist II	09	Lab	Analytical Chemistry - Boston Drug Lab
Vacant (Glazer, Lisa)	33050	45160263		1.00	1.00	\$ 41,564	\$ 41,563.99	Chemist I	09	Lab	Analytical Chemistry - Boston Drug Lab
Vacant (Hanchett, James)	47658	45161000		1.00	1.00	\$ 71,616	\$ 71,615.79	Laboratory Supervisor I	09	Lab	Analytical Chemistry - Amherst Drug Lab

21.51 \$ 1,240,669

Total Lab Supplies	\$ 52,400	8.51	\$ 366,612	Personnel savings
75% of total	\$ 39,300		\$ 4,803	Fringe
50% cost for 3/4 year	\$ 19,650		\$ 371,414	Total Personnel Savings
100% cost for 1/2 year	\$ 13,100			

Lab supply savings \$ 19,650 \$ 391,064 Total Savings

\$ 384,512 Target
\$ 6,552 Variance

Notes

Moving to Vacant Hatchett

Retiring

threatening to retire